Boarding & Cleaning Cases Resolved Codes & Regulations



KPI Owner: Darrell Coomer Process: Property Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12 Monthly average: 604 cases resolved	Data Source: Hansen	Plan-Do-Check-Act Step 8: Monitor and diagnose
Goal: Abate 610 properties a month. If the number of open cases falls below 610, abate 100% of open cases.	Strategic Plan	Measurement Method: The total number of cases resolved for the boarding, cleaning and cutting of vacant and abandoned properties. Why Measure: Quantify capacity for the Vacant Lots Crew. Next Improvement Step: TBD
Benchmark: TBD		

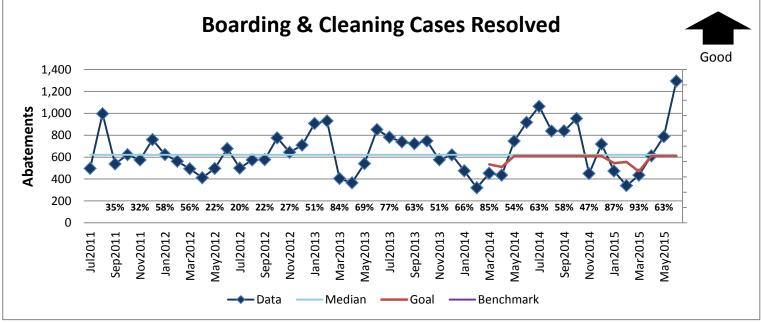
How Are We Doing?

Jul2014-Jun2015	Jul2014-Jun2015
12 Month Goal	12 Month Actual
7.050	0.000
7,059	8,806



Jun2015 Goal	Jun2015 Actual
610	1,295
Abatements	Abatements





Root cause analysis is not necessary because there is no gap between the goal and current performance.

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